

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Benton Community School Corp (395)

Benton Community School Corp (395)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$7,467,164	\$7,805,863	\$6,941,727	\$6,791,197	-10%	-2%
Mental Disabilities	\$1,389,867	\$1,306,623	\$1,321,284	\$1,363,470	0%	3%
Vocational Education	\$342,653	\$372,679	\$334,130	\$375,508	-1%	12%
Emotional Disabilities	\$270,292	\$262,993	\$299,344	\$325,949	17%	9%
Special Education Preschool	\$130,512	\$180,489	\$157,700	\$198,832	15%	26%
Library/Media Services	\$168,258	\$171,310	\$181,028	\$179,839	6%	-1%
Improvement of Instruction	\$278,060	\$164,125	\$150,982	\$123,944	-38%	-18%
Payments to Other Governmental Units Within State	\$98,911	\$13,618	\$55,087	\$119,631	55%	117%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$0	\$115,531	N/A	N/A
Gifted And Talented	\$23,635	\$38,031	\$33,641	\$38,812	17%	15%
Summer School Programs	\$62,939	\$48,313	\$36,893	\$31,996	-38%	-13%
Nonprogramed Charges	\$0	\$15,006	\$0	\$16,730	N/A	N/A
Physical Impairment	\$4,121	\$13,642	\$12,548	\$16,627	64%	33%
Preventive Remediation	\$46,239	\$38,380	\$22,502	\$14,990	-56%	-33%
Adult/Continuing Education Programs	\$58,093	\$45,311	\$10,270	\$7,545	-83%	-27%
Instruction, Related Technology	\$2,151	\$11,958	\$3,537	\$7,171	-24%	103%
Other Special Programs	\$70,793	\$63,360	\$24,715	\$2,987	-79%	-88%
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
Enrichment Programs	\$0	\$0	\$0	\$0	N/A	N/A
Equal Opportunity At Risk	\$2,831	\$0	\$107	\$0	-96%	-100%
Other Support Service, Instructional Staff	\$936	\$3,112	\$38	\$0	-99%	-100%
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$20,752	\$21,498	\$19,615	\$0	-54%	-100%
Remediation Testing	\$674	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$10,438,881	\$10,576,311	\$9,605,147	\$9,730,762	-8%	1%
Student Instructional Support						
Office of The Principal	\$1,029,414	\$994,258	\$952,984	\$1,011,220	-3%	6%
Guidance Services	\$299,887	\$202,643	\$217,116	\$212,121	-15%	-2%
Speech Pathology and Audiology Services	\$173,524	\$130,900	\$171,742	\$181,527	16%	6%
Health Services	\$146,909	\$133,719	\$121,897	\$140,679	-6%	15%
Attendance and Social Work Services	\$143,666	\$151,204	\$142,940	\$98,593	-18%	-31%

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Psychological Counseling	\$80,593	\$69,869	\$69,240	\$76,820	-3%	11%
Psychological Testing	\$5,869	\$7,007	\$7,218	\$7,379	13%	2%
Other Support Services, Students	\$8,282	\$0	\$0	\$0	-100%	N/A
Student Instructional Support Total	\$1,888,144	\$1,689,600	\$1,683,135	\$1,728,339	-5%	3%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$2,269,942	\$2,324,771	\$2,386,653	\$2,439,389	5%	2%
Student Transportation	\$1,385,292	\$1,825,344	\$1,617,004	\$1,684,234	3%	4%
Food Services Operations	\$840,236	\$822,756	\$861,367	\$871,938	4%	1%
Administrative Technology Services	\$152,522	\$176,638	\$230,021	\$233,930	41%	2%
Fiscal Services	\$219,194	\$338,283	\$353,795	\$161,899	-7%	-54%
Executive Administration	\$218,234	\$262,036	\$214,687	\$161,588	-22%	-25%
Board of Education	\$120,290	\$47,339	\$50,320	\$59,870	-34%	19%
Other Support Services, Central	\$46,987	\$39,887	\$18,431	\$33,291	-40%	81%
Other Technology Services	\$2,025	\$5,831	\$8,073	\$27,033	347%	235%
Other Fiscal Services	\$27,251	\$31,531	\$7,864	\$6,538	-76%	-17%
Planning, Research, Development and Evaluation	\$2,500	\$1,250	\$3,850	\$2,600	72%	-32%
Other Food Services	\$325	\$8,548	\$0	\$64	-99%	N/A
Personnel Services	\$0	\$1,142	\$4,063	\$0	N/A	-100%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$5,284,799	\$5,885,357	\$5,756,128	\$5,682,374	2%	-1%
Nonoperational						
Debt Services	\$2,041,476	\$2,558,440	\$2,484,164	\$2,482,061	8%	0%
Facilities Acquisition and Construction	\$546,774	\$826,159	\$578,635	\$647,402	-11%	12%
Equipment Purchases over the School's Capitalization Threshold	\$0	\$0	\$0	\$436,170	N/A	N/A
Building Acquisition, Construction and Improvement	\$625,063	\$257,270	\$424,575	\$307,129	-17%	-28%
Community Service Operations	\$656	\$50	\$642	\$5,355	> 500%	> 500%
Nonprogramed Charges	\$0	\$0	\$650	\$0	N/A	-100%
Other Community Services	\$1,150	\$0	\$0	\$0	-100%	N/A
Other Debt Services Obligations	\$0	\$0	\$0	\$0	N/A	N/A
Civic Services	\$0	\$150	\$0	\$0	N/A	N/A

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Common School Fund	\$530,000	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$3,745,119	\$3,642,068	\$3,488,666	\$3,878,117	0%	11%
Grand Total	\$21,356,943	\$21,793,336	\$20,533,075	\$21,019,592	-4%	2%